

**MANITOBA LIQUOR AND LOTTERIES CORPORATION - ACCESS TO INFORMATION REQUESTS LIST**

**Week of: November 27 to December 4, 2025**

Date of Request	Records Requested
2025 12 01	<p>I would like to request the contribution of the Liquor Mart operations to the MBLL statement of income for the 2024-2025 fiscal year (in other words, the statement of income if Liquor Marts were a separate entity), detailed as follows:</p> <ul style="list-style-type: none"> <li>• Revenue for Liquor Mart and Liquor Mart Express stores only, categorized by beer, ready-to-drink, spirits, and wine, and any other revenue generated by Liquor Mart operations;</li> <li>• Cost of sales for Liquor Mart and Liquor Mart Express only, categorized by beer, ready-to-drink, spirits and wine, and any other costs of sales incurred by Liquor Mart operations;</li> <li>• The dollar contribution of Liquor Mart and Liquor Mart Express stores to the operating and depreciation/amortization expenses. Excluding all other Liquor Operations functions such as warehouse and distribution, and non-Liquor Mart related marketing, administration, etc. <ul style="list-style-type: none"> <li>○ For labour costs please include all liquor mart staff and any head office staff and management whose primary responsibilities are associated with Liquor Marts operations. Presumably this would comprise all employees under the Director of Retail, and include the Liquor Mart replenishment team.</li> <li>○ Please Include any marketing costs associated with advertising and promotion for Liquor Mart stores.</li> <li>○ Please exclude any costs primarily associated with operations of the MBLL warehouse and delivery costs of product to the Liquor Marts.</li> </ul> </li> </ul>